

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services (including Public Health), Councillor Robert Evans has made the following executive decision:

### **CAPITAL PROGRAMME MONITORING - 3RD QUARTER 2016/17 AND ANNUAL CAPITAL REVIEW 2017 TO 2021**

#### **Reference Report:**

*Capital Programme Monitoring - 3rd Quarter 2016/17 and Annual Capital Review 2017 to 2021*

#### **Decision:**

That the revised Capital Programme agreed by the Council's Executive on 8<sup>th</sup> February 2017 be confirmed.

#### **Reasons:**

On 8<sup>th</sup> February 2017, the Council's Executive received the 3<sup>rd</sup> quarterly monitoring report for 2016/17 and agreed a revised Capital Programme for the five year period 2016/17 to 2020/21 which incorporated changes for the Care Services Portfolio including the rephrasing of £1,255k to 2017/18 in relation to expenditure on Renovation Grants for Disabled Facilities, Gateway Review of Housing IT System, London Private Sector Renewal Schemes, Mobile Technology to support children's social workers, PCT Learning Disability Re-provision Programme for Walpole Road, Mental Health Grant, Supporting Independence for Extra Care Housing, Transforming Social Care, Star Lane Traveller Site, Empty Homes Programme and the Payment in Lieu Funds for both Site K and Properties Acquisition.

The proposed decision was scrutinised by the Care Services PDS Committee on 21st March 2017 and the Committee supported the proposal.

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Councillor Robert Evans  
Portfolio Holder for Care Services (including Public Health)

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 23<sup>rd</sup> March 2017  
**Implementation Date (subject to call-in):** 30<sup>th</sup> March 2017  
**Decision Reference:** CSD17007